

**DISTRICT INDUSTRIES CENTRE, SIVAGANGA.
ANNUAL PERFORMANCE PARTICULARS**

SI. No	SCHEMES	2008-2009		2009-2010		2010-2011		2011-2012		2012-13	
		TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT
1.	Cottage Industries	312	312	300	300	400	413	400	405	450	305
2.	Handicraft Industries	110	110	110	111	250	256	250	262	275	185
3	EM PART I Acknowledgement	--	778	--	568	--	704	--	612	900	601
4	EM PART II Acknowledgement	--	226	--	203	500	536	500	528	750	517
5	Employment Generation	--	2229	--	2402	--	5328	--	5060	5374	3920
6	SSI- 1J(New Unit)	160	166	--	103	290	385	290	375	320	356
7	SSI-11A (SC/ST)	45	45	50	50	50	57	50	53	50	38
8	CAPITAL SUBSIDY	10.00 (lakhs)	10.00 Lakhs (6 Units)	Rs.17.33 Lakhs	Rs.17.33 Lakhs (8 Units)	Rs. 2.15 Lakhs	Rs.2.15 Lakhs (3units)	25.53 lakhs	25.53 lakhs (3 Units)	Rs.50 Lakhs	42.28 Lakhs 8 Units
9	LTPT SUBSIDY	21,930	21,930 (3 Units)	Rs.2.68 Lakhs	Rs.2.68 Lakhs (10 Units)	Rs. 4.00 Lakhs	Rs.4.00 Lakhs (13 Units)	9 lakhs	9 lakhs (25 Units)	Rs.10 Lakhs	Rs.5.41 Lakhs Proceedings issued

10	VAT Subsidy	--	--	Rs.1.23 Lakhs	Rs.1.23 Lakhs (1 Unit)	Rs. 1.13 Lakhs	Rs.1.10 Lakhs (1Unit)	7.35 lakhs	7.34 lakhs (4 Units)	Rs.10 Lakhs	Rs.8.71 Lakhs (6units)
11	Generator Subsidy	--	--	Rs.2.21 Lakhs	Rs.2.21 Lakhs (2 Units)	Rs. 3.24 Lakhs	Rs.3.24 Lakhs 5 units	8.5 lakhs	8.5 lakhs (10Units)	Rs.10 Lakhs	Rs6.00 Lakhs (6 units)
12	Back Ended Interest Subsidy	-	-	-	-	-	-	1.67 lakhs	1.67 lakhs 2Units	Rs.0.50	-
13	PMEGP	41 Nos. M.M Rs.48.85 Lakhs	93 Nos. M.M. Rs.33.45 Lakhs	96 Nos. M.M Rs.94.00 Lakhs	61 Nos. M.M Rs.91.13 Lakhs	37 Nos M.M. 39.24L akhs	61 Nos. M.M.Rs. 102.92 Lakhs	37 units 39.24 lakhs	M.M 16 units 42.60 lakhs	-	-
14	UYEGP	-	-	-	-	50 Nos M.M. Rs.7.50 Lakhs	20 Nos M.M. Rs.3.72 Lakhs	135 Nos M.M. Rs.31 Lakhs	105 Nos M.M Rs. 30.09 Lakhs	100 Nos 30 Lakhs	49 Nos 15.28 Lakhs sanctioned
15	No. of Motivation Campaign conducted	12	12	12	28	12	28	12	37	12	12
16	(a) Quality Control order Inspections	-	-	-	-	60	60	60	60	60	40
	(b) Quality Control Seizure	-	-	-	-	-	2Cases	-	1Case	-	9
17	Single Window Applications Disposed through Single Window Clearance Committee Meeting.	-	5	-	7	-	9	-	8		